



Chilmark Town Clerk

401 Middle Road

Chilmark, MA 02535

t: 508-645-2107

f: 508-645-2110

townclerk@chilmarkma.gov

NOMINATION PAPERS OR INITIATIVE PETITIONS
RECEIPT

DATE RECEIVED: January 31, 2018 TIME: 1:56 AM/PM (PM)

RECEIVED FROM: Shirley Robert Ogden

CONTACT #: 508 527 6972

FOR OFFICE/PETITION: 2018 ATM Warrant article Andy BECC
Name of office for which candidate is running/Petition designation letter or number

TYPE OF PAPERS:

☒ INITIATIVE PETITIONS: #PAGES: 1

☐ NOMINATION PAPERS: #PAGES:

NUMBER OF UNCERTIFIED SIGNATURES: 15

RECEIVED BY: Diana L. DeBlase DIANA L. DEBLASE

NUMBER OF CERTIFIED SIGNATURES:

DATE RETURNED: TIME: AM/PM

RETURNED TO:

CANDIDATE/ AGENT SIGNATURE (a pre-paid, self-addressed envelope must be provide in order for petition papers to be mailed back to the petitioner)

OFFICE STAFF ISSUING RETURNED PETITION(S)/NOMINATION PAPER(S):

Town of Chilmark Petition for Regular Town Meeting Action
Dukes County Regional Emergency Communication Center
Fiscal Year 2019 Funding Request

To see if the Town of Chilmark will raise and appropriate or transfer from available funds Twenty-Two-Thousand-Three-Hundred-Thirty-Two-Dollars-And-Seventy-Six-Cents (\$22,332.76), or fifty per cent (50%) of the Town's proportionate share of the fiscal year 2019 cost of the Dukes County Regional Emergency Communication Center, based on the volume of dispatches, tied to call origin, for all of the Town's agencies.

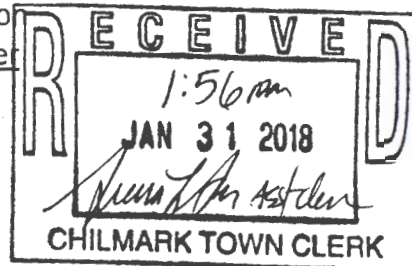
Explanation: Dukes County Regional Communication Center (RECC) was established in 1964 as the most efficient way to provide dispatch operations for the Island towns. Towns that had used RECC were funding its operating and capital budgets through the real estate valuation based assessments and deeds excise tax, administered by the County, from 1964 to 2009. In 2010, when the State of Massachusetts assumed the funding for the operation of the Sheriff's Office, Towns stopped paying the County assessments for the Sheriff's Office functions. The State has not fully funded all of the existing operations of the Sheriff's Office, including the House of Correction, Regional Jail & Lockup, Regional Emergency Communication Center. RECC is truly a regional operation, not contemplated in the fiscal support structure by the State, despite the annual request for funding from the Sheriff's Office. It is considered a need that should be funded locally. There are four regional emergency communication centers, run by Sheriff's Offices in the State – Barnstable, Berkshire, Dukes and Essex. Dukes is the only one that does not currently charge participating communities for RECC's use since the 2010 transition to the State. After limited State 911 Department Support & Incentive grant funding of \$216,418, the RECC's deficit in FY 2019 is estimated to be \$676,632.15, with no viable solution to sustain the level of service. Starting with FY 2019, the Towns are asked to pay initially only 50% of their share of the RECC operating costs. In future fiscal years, once the Towns can plan for this fee-based service, the percentage of each share will reach 100%. Upon approval of the warrant, the Town will be asked to sign a Memorandum of Agreement that will outline the RECC services and the annual assessment. The Dukes County Sheriff's Office Communications Fund Expendable Trust will be set up by the State Secretary of A&F, where the annual assessments will be deposited, and then made available as a separate appropriation to help fund the operation of the Dukes County RECC. An advisory committee will be established for the RECC assessments and related operations, with the participation of all contributing Towns.

The proposed assessment is based on an allocated dispatch volume, tied to call origin:

FY 2019 Assessment	FY 2017 Calls	% Allocation	FY 2019 - 100%	FY 2019 - 50%
Aquinnah	1,036	2.53%	\$17,094.00	\$8,547.00
Chilmark	2,707	6.60%	\$44,665.51	\$22,332.76
Dukes County Sheriff	47	0.11%	\$775.50	\$387.75
Edgartown	11,267	27.48%	\$185,905.54	\$92,952.77
Gosnold	14	0.03%	\$231.00	\$115.50
Oak Bluffs	12,078	29.45%	\$199,287.05	\$99,643.52
Tisbury	9,425	22.98%	\$155,512.54	\$77,756.27
West Tisbury	4,434	10.81%	\$73,161.02	\$36,580.51
Totals	41,008	100.00%	\$676,632.15	\$338,316.08

Town of Chilmark Petition for Regular Town Meeting Action
 Dukes County Regional Emergency Communication Center

Fiscal Year 2019 Funding Request



Honorable Board of Selectmen
 Chilmark, Massachusetts

We, the undersigned registered voters of the Town of Chilmark, do hereby petition the Board of Selectmen to insert the following article in the Warrant for the Annual Town Meeting:

Dukes County Regional Emergency Communication Center FY 2019 Funding Request:

To see if the Town of Chilmark will raise and appropriate or transfer from available funds Twenty-Two-Thousand-Three-Hundred-Thirty-Two-Dollars-And-Seventy-Six-Cents (\$22,332.76), or fifty per cent (50%) of the Town's proportionate share of the fiscal year 2019 cost of the Dukes County Regional Emergency Communication Center, based on the volume of dispatches, tied to call origin, for all of the Town's agencies.

Signature of Registered Voter (10 for Regular Town Meeting)

PRINT NAME	SIGNATURE	ADDRESS	PRECINCT
Laurence Clary		10 EBBEN HAMP CHILMARK	
Alexander Bragard		5 Lookout Pl Chilmark	
Gregory Walsh		USFud row	
Marshall Carroll		36 Bartlett Woods	
Katherine Carroll	Katharine Canall	36 Bartlett Woods	
Scott McDowell		24 Basin Rd	
Jennifer Borkin		2 Tabor House Rd	
Gloria Borkin		2 Tabor House Rd	
Andy Italiano		44 N. Slope Lane	
ROBERT Yount		27 CLAMBELLY PATH.	
Tracey Thompson		1 Pondmark Ch.	
MARGARET ORLANDO		22 CROSS RIP LN	
Fallon Aiello		27 Tabor House Rd	
Emily Day		1 Holly Grove Ln	
Betty Martin		4 Abels Neck Rd	

1. DE-CRIMINALIZATION OF OFFENSES

Any person taking cognizance of a violation of a specific bylaw, rule or regulation which he is empowered to enforce, the violation of which is subject to a specific penalty, as an alternative to initiating criminal proceedings, may give to the offender a written notice to appear before the Clerk of the District Court having jurisdiction thereof at any time during office hours, not later than twenty-one days after the date of such notice to allow for the non-criminal disposition of such offenses in accordance with the provisions of Chapter 40, Section 21D of the Massachusetts General Laws.

Adopted ATM April 25, 1988

2. DISCHARGE OF FIREARMS

No person shall fire or discharge any firearm or explosives of any kind or release any arrow within the limits of any highway, park or other public property except with the written permission of the Board of Selectmen; or on any private property, except with the written consent of the owner or legal occupant thereof, provided however, that this bylaw shall not apply to the lawful defense of life or property nor to any law enforcement officer acting in the discharge of his duties; it is further provided that any person violating any provision of this bylaw shall be punished by a fine of not more than \$50.00 for each offense.

Adopted ATM Feb. 28, 1966

Amended ATM April 25, 1988

3. DUAL OFFICE HOLDING

No person shall, after April 29, 1987, hold membership on more than one of the following municipal boards and committees at the same time: Board of Selectmen, Board of Assessors, Board of Health, Planning Board, Board of Appeals, Finance Committee and School Committee. If after April 29, 1987 a person holding membership on one of the aforementioned boards or committees is appointed or elected to membership on another town board or committee listed herein, the office to which such person was formerly appointed or elected shall thereupon become vacant and a qualified person shall be appointed or elected in the manner prescribed for the filling of vacancies on said committee or board.

Adopted ATM April 27, 1987

4. ELECTION OF TOWN OFFICIALS

Notwithstanding any action previously taken at any town meeting, the election of town officials and other matters to be determined by ballot shall take place on a day in the month of April two days after the annual meeting held for the transaction of other business.

Adopted ATM March 29, 1976

5. FINANCE COMMITTEE

Section 1. The Selectmen shall, before the first day of May, 1959, appoint a Finance Committee, consisting of seven registered voters of the Town, no one of whom shall be an elected official of the Town, nor an employee of the Town who is responsible for the compilation and presentation of a departmental budget, two members of which original committee shall be appointed for a term of three years, two for a term of two years and three for a term of one year. Subsequent appointments to this Committee to replace members whose terms have elapsed shall be for a term of three years. Interim appointments to fill vacancies caused by death or resignations of members shall be to fill the unexpired term.

Section 2. The Finance Committee shall have the powers and duties set forth in Section 16 of Chapter 39 of the General Laws, and shall consider and act upon all municipal questions to be included as Articles in the Warrants for Annual and Special Town Meetings, including the Annual Budgets. Articles involving the appropriation of money and to come before the Annual Town Meeting shall be presented to the Finance Committee by January 15 of that year.

Other Articles, whether for the Annual Town Meeting or a Special Town Meeting shall be presented to the Finance Committee at least twenty-one (21) days before that meeting. With respect to any particular Annual or Special Town Meeting, the Finance Committee, by two-thirds (2/3) vote, and by written notice to the Selectmen, may reduce the number of days set forth in the preceding two sentences for the presentation to it of the warrant articles. The Committee shall make its report, and recommendations if so voted by the Committee, a part of the posted warrant, printed by and at the expense of the Town.

Adopted ATM February 24, 1959

Amended February 25, 1963, April 4, 1977

FINANCE COMMITTEE Membership changed from an appointive to an elective position.

Adopted ATM March 31, 1975

6. FIRE FIGHTING WATER SOURCE

Any individual(s) who subdivide(s) land into eight (8) lots or more must indicate water source(s); and, if not sufficient for fire fighting, establish a water source for this purpose; said source to be approved by the Fire Chief after plans are presented to the Planning Board for their consideration. Any artificial water source shall not be visible from a public way.

Adopted ATM April 25, 1988

CHILMARK

FY2019

BUDGET SCHEDULE



TO: All Departments, Officers, Boards, Committees and Commissions
FR: Tim Carroll, Executive Secretary
DT: September 21, 2017
RE: Budget and ATM Schedule

Please review this schedule as soon as possible and report any conflicts to me immediately.

Departments, Boards, Commissions & Committees Discuss and vote Capital Plan <i>Meet and discuss capital needs for FY2018</i>	Needs for next 5 years.	October 2017
Departments, Boards, Commissions & Committees Deadline to Submit Capital Requests	<i>CPI/u NE for September released - BLS</i>	October 13 th 2017
Capital Planning Committee	Review Requests and 5 year plan	October 16 th 2017 October 18 th 5:00 PM
Boards, Commissions & Committees <i>Meet and discuss needs for FY2019</i>	Establish preliminary goals for next year	November 2017
Human Resource Board - COLA	Meet & review September CPI/U NE	November 2 nd 2017
FinCom Meeting 5:30 PM	Review COLA recommendation from HRB Report on CIP Requests Establish Guidance to departments & agencies for FY19 budget preparation	November 8th

Planning Board of Citizens seeking a new zoning bylaw - DEADLINE	Submit Petition to Selectmen by 12 Noon	November 17 th
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BOS Meeting 7:00 PM **Zoning Petitions & COLA** **November 21st**

FY2018 Budget Worksheets released for preliminary budget preparation by departments **November 22nd**

Planning Board	Review & Hold Public Hearings and make recommendations	Nov 22 nd - January 2 nd
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BOS Meeting 5:00 PM **December 5th**
BOS Meeting 5:00 PM **December 19th**

CIPC	Complete Annual Capital Improvement Plan	December 20 th
Planning Board - DEADLINE	Submit Proposed Zoning bylaws for Legal Counsel review.	January 3 rd 2018
All Departments & Citizens <i>Met and voted budget & articles.</i>	Budget Requests & Appropriation Articles DUE	January 4 th 2018
Town Budget assembled by Admin Asst to BOS, Asst. to Acct, Accountant & Exec Sec		January 5 th - 19 th 2018
All Departments & Citizens	Deadline to submit Non-Appropriation & Non-Zoning Articles 12 Noon	January 10 th

BOS Meeting 5:00 PM **January 2nd**
BOS Meeting 5:00 PM **January 16th**

FINCOM & BOS FY2018 Budget Hearing	1	7:00 - 9:00 PM	January 23rd
FINCOM & BOS FY2018 Budget Hearing	2	7:00 - 9:00 PM	January 24th
FINCOM & BOS FY2018 Budget Hearing	3	7:00 - 9:00 PM	January 25th
FINCOM & BOS FY2018 Budget Hearing	4	7:00 - 9:00 PM	January 29th
FINCOM & BOS FY2018 Budget Hearing	5	7:00 - 9:00 PM	January 30th

Departmental submissions for **TOWN REPORT** **Due February 1st**

FINCOM & BOS FY2018 Budget Hearing	6	7:00 - 9:00 PM	January 31st
FINCOM & BOS FY2018 Budget Hearing	7	7:00 - 9:00 PM	February 1st
FINCOM & BOS FY2018 Budget Hearing	8	7:00 - 9:00 PM	February 5th
BOS Meeting 5:00 PM			February 6th